

AYURVED MAHAVIDYALAYA NASHIK

**BUDGET PROVISIONS FOR NEXT 3 YEARS 2023-24/2024-25/2025-26
FELLOWSHIP COURSE IN KSHARSUTRA**

SR. NO.	DETAILS OF CERTIFICATE COURSE FEE	2023-24	2024-25	2025-26	EXPENDITURE OF CERTIFICATE COURSE	2023-24	2024-25	2025-26
1	FELLOWSHIP COURSE IN KSHARSUTRA	600000	600000	600000	MUHS FEE 18750 X 08	150000	150000	150000
					TEACHING STAFF SALARY			
					REGULAR STAFF SALARY	600000	720000	840000
					VISITING STAFF	400000	450000	500000
					NON TEACHING STAFF			
					ACCOUNTANT	96000	108000	150000
					LAB ASSISTANT	96000	108000	150000
					PEON	60000	72000	110000
					OFFICE EXPENCES	25000	30000	35000
					ADV EXP	20000	22000	24000
					PRACTICAL EXPENCES	40000	50000	60000
	TOTAL RECEIPT	600000	600000	600000				
	DEFICIT	887000	1110000	1419000				
	TOTAL EXPENDITURE	1487000	1710000	2019000	TOTAL	1487000	1710000	2019000



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**BUDGET PROVISIONS FOR NEXT 3 YEARS 2023-24/2024-25/2025-26
FELLOWSHIP COURSE IN PANCHKARMA**

SR. NO.	DETAILS OF CERTIFICATE COURSE FEE	2023-24	2024-25	2025-26	EXPENDITURE OF CERTIFICATE COURSE	2023-24	2024-25	2025-26
1	FELLOWSHIP COURSE IN KSHARSUTRA	600000	600000	600000	MUHS FEE 18750 X 08	150000	150000	150000
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	TOTAL EXPENDITURE	1487000	1710000	2019000	TOTAL	1487000	1710000	2019000

