

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute

BAMSPG0021 - AYURVED MAHAVIDYALAYA, NASHIK

Address

Ganeshwadi, Panchavati, Nashik - 422003

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes


Secretary
Ayurved Seva Sangh
Nashik - 3


I/C Principal
Ayurved Mahavidyalaya, Nashik



Expenses Documents			Status
Sr No	Expenses Head	Particulars	
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes


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FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BAMSPG

1	Name of the College/Institute: AYURVED MAHAVIDYALAYA, NASHIK Code: BAMSPG0021 Stream: BAMSPG Year: 2023-24 Location: Ganeshwadi, Panchavati, Nashik - 422003		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved Approved	75000 75000 75000 32400
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 218292 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
2.1		Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1819686	60656
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	18000	600
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1837686	61256
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	3290937	109698
4.2.1	a) Less income	47600	1587
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5081023	169367
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (101620) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5081023	169367
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	508102	16937
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake	195000	6500
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	5784125	192804
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	30	
4.9	Per Student Fee (4.5/4.8)	192804	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	3856	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	196660	
4.10	Development fee (10% of 4.9.1)	19666	
4.10.1	Total fee (4.9.1 + 4.10)	216326	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0	1966	



	Ph.D Holder - 20% - Add = 983 Research Publications in international journals & Patents - 1.08 per faculty per year - Add = 983 Placement of students - 30% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(21632)) or Limited 15% of Tuition Fee(4.9.1- (29499)) whichever is less.	21632
4.10.4	Total Fee (4.9.1 + 4.10.3)	218292

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date 29-10-2022

Place Nashik

Secretary
Ayurved Seva Sangh
Nashik

Signature and Seal of person authorised in terms of section 21 of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



Calculation of Depreciation on other assets for Academic Year 2023-24

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV) G=E-F	BAMSPG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date 29-10-2022



Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Secretary
Ayurved Seva Sangh
Nashik - 3



FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24
(Information of the Trust)

Name of the Trust/Society	AYURVED SEVA SANGH, NASHIK
Address (With Pin Code)	GANESHWADI, PANCHAVATI, NASHIK 422003
District - Taluka	Nashik-Nashik
Telephone No. with STD Code	02532513112
Fax No. with STD Code	02532517170
E-mail ID	asscollegensk@gmail.com
Website	www.ayurvedcollege.in
Registration No. and date of Trust	F-4--1953-01-05
Year of Establishment of the trust	1954
PAN No - TAN No	aabta2900j--nska00762g

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	VD. ABHAY NARAYAN KULKARNI	SECRETARY	AYURVED CONSULTANT	NO
2	VD. AMBADAS BALKRISHNA KULKARNI	PRESIDENT/CHAIRMAN	AYURVED CONSULTANT	NO
3	CA MADHAV SHRIRAM PARANJPE	TREASURER	BUSINESS	NO

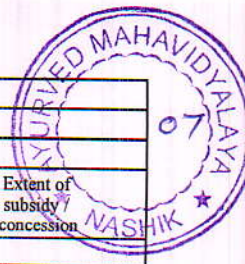
Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	AYURVED MAHAVIDYALAYA	GANESHWADI, PANCHAVATI, NASHIK	0021	1954	BAMS GRANT IN AID PG MD MS NON GRANT BASIS

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	BAMSPG	KAYACHIKITSA	3	5	5	5	5	5	5
2	BAMSPG	SHALYA - SAMANYA	3	4	4	4	4	4	4
3	BAMSPG	PANCHKARMA	3	1	1	1	1	1	1


I/C Principal
Ayurved Mahavidyalaya, Nashik



Form A1

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
	Land	College / Institute			
1	Free Hold				
a	Govt.	2874	2874	0	0
b	Others	0	0	0	0
	Total	2874	2874	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust

Y

Status of the Building:

a)	If Rented	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	5595	0	5595
	Annual Rent (Amt. in Rs.)	600000	0	600000
b)	If Owned	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	0	0	0
	Cost(Amt. in Rs.)	0	0	0

Built up Area required Available as per AICTE/PCI/COA

a)	If Rented	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	0	0	0
b)	If Owned	College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	0	0	0

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year -

Date 29-10-2022

Place Nashik

Secretary

Ayurved Seva Sangh

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

FORM B Proforma for information of Institutes



Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BAMSPG	KAYACHIKITSA	3	5	0	0	5	0	0	5	0	0	5	0	0	5	0	0	5	0	0
2	BAMSPG	SHALYA - SAMANYA	3	4	0	0	4	0	0	4	0	0	4	0	0	4	0	0	4	0	0
3	BAMSPG	PANCHKARMA	3	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0	1	0	0
Total				10	0	0	10	0	0	10	0	0	10	0	0	10	0	0	10	0	0

Institute Information

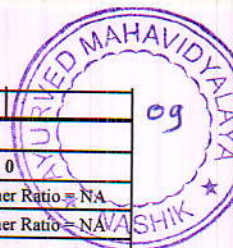
Address	Ganeshwadi, Panchavati, Nashik - 422003					
Village	NASHIK					
District - Taluka	Nashik-Nashik					
PIN Code	422003					
Year of Establishment	1954					
Telephone No. (With STD code)	0253-2621836					
Mobile Number & WhatsApp number	9822624890 WhatsApp number-9822624890					
E-Mail ID	asscollegensk@gmail.com					
Web Site	www.ayurvedcollege.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Rent					
Location of College	Within limit of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	20 %					
Total number of research publications in International journals & patents filed by the college	13					
Placement of students	30					
Name of the Director / Principal of the Institution	DR. VINAY RAGHUNATH SONAMBEKAR					
Person duly authorised in terms of section 2 (I) of the Act	DR. VINAY RAGHUNATH SONAMBEKAR Designation: I/C. PRINCIPAL Mobile No: 9822624890					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	BAMSPG	30	0	50	50

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	ICICI BANK	187401001326	INDIRA NAGAR, NASHIK

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1980				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 15 Girls- 15 Total Capacity- 30				
Total No. of laboratories in the Department		5				
Total cost of Equipment in the Department (Rs. in Lakhs)		1.34 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG 0 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG 1.34 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	2689				
	No. of Books available	11718				
	No. of Journals subscribed In current year	13				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	2000				
c) Facilities in Department - Library	1.	DIGITAL LIBRARY WITH 7 COMPUTERS				
	2.	FREE HIGH SPEED INTERNET WITH WIFI FACILITIES				
	3.	REPROGRAPHY FACULTY				
	4.	OPEN ACCESS SYSTEM				
No. of Staff						
Teaching Staff		As per Council norms			Total Filled in Posts	
		Posts filed in			Vacant Posts	
		Regular	Adhoc	Contract		
a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	2	2	0	0	2	



c) Lecturers	2	2	0	0	2
Form B4					
Student - Teacher Ratio	Total Number of Teachers		Sanctioned Intake :30		Student on Roll : 0
a) With approved staff	5		Student - Teacher Ratio = 6:1		Student - Teacher Ratio = NA
b) With (approved adhoc + contract) staff	0		Student - Teacher Ratio = NA		Student - Teacher Ratio = NA
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Vacant Posts
		Regular	Adhoc	Contract	Total Filled in Posts
a) Technical	0	0	0	0	0
b) Non- Technical	1	0	0	1	1
c) Class- IV	1	0	0	1	1
	Total	0	0	2	2
Ratio of Non - Teaching - Teaching Staff		0			

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/ Institute:</u>	R			
	b) if owned built-up area in 0 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		0	0	0	
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	600000	0	600000
17	Mention relation of the landlord with the College / Institute if Any	0			

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0	0
c. Lab / Work shop	0	0	0	0
d. Laboratory equipments	0	0	0	0
e. Books	0	0	0	0
f. Furniture & dead stock	0	0	0	0
g. Vehicals	0	0	0	0
h. Others	0	0	0	0
Total	0	0	0	0

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	10	75000
2 nd Year	10	75000
Fees collected (2021-22) per student for UG/PG course	UG Course - 0	
	PG Course - 75000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	75000	750000
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. VINAY RAGHUNATH SONAMBEKAR
Regular incharge	Regular
Pay Scale	211800

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	KULKARNI KISHOR TRIMBAK		2021-01-05	2021-01-05	BAMSPG	Administrator	4000	33000
2	MAISDHUNE UDAY RAMESH		2021-01-05	2021-01-05	BAMSPG	Administrator	3000	13000
3	GARGE HARISH RANGNATH	Regular	2017-01-28	2017-01-28	BAMSPG	Teaching	6500	186000
4	UPASANI SHRIPAD MANGALMURTI	Regular	2003-06-02	2003-06-02	BAMSPG	Teaching	6500	186000
5	KULKARNI KETKI RAJAN	Regular	2018-01-10	2018-01-10	BAMSPG	Teaching	10000	75000
6	KULKARNI SAVITA AMBADAS	Regular	2011-02-28	2011-02-28	BAMSPG	Teaching	12000	144000
7	SONAWANE POOJA RAVIKIRAN	Regular	2021-12-01	2021-12-01	BAMSPG	Teaching	10000	75000
8	KULKARNI ABHAY NARAYAN	Regular	2021-10-25	2021-10-25	BAMSPG	Teaching	12000	126774
9	YARDI ASHUTOSH BHASKAR	Regular	2021-10-26	2021-10-26	BAMSPG	Teaching	12000	125806
10	KULKARNI RAJASHREE ABHAY	Regular	2021-11-01	2021-11-01	BAMSPG	Teaching	12000	108000
11	NAGPURE SHOBHANA SHYAMSUNDAR	Regular	2021-08-02	2021-08-02	BAMSPG	Teaching	6500	143000
12	SATPUTE KIRAN SHALIGRAM	Regular	2018-01-10	2018-01-10	BAMSPG	Teaching	6500	165000
13	GADEKAR SMITA AVINASH	Regular	2017-01-28	2017-01-28	BAMSPG	Teaching	6500	180000

FEES REGULATING AUTHORITY - 2023-24

14	KARMAKAR MADHURI ABHAY	Regular	2017-01-12	2017-02-12	BAMSPG	Teaching	6500	153000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	BAMSPG	30	6:1	5	0	0		
(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0	0					

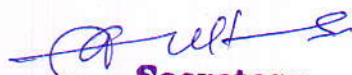
VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Dr. Abhay Narayan Kulkarni (full name in block letters), son / daughter of Narayan Kulkarni solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date 29-10-2022

Place Nashik



Secretary
Ayurved Seva Sangh

Signature and Seal of person authorised in terms of section 2(l) of the Act with Code No. Nashik-3






FORM-C Central Library Facility

Total No of student in the institute		273
Reading hall capacity		60
Total carpet Area Sq.Mtr.		208.8
a)	No. of Titles	2689
b)	No. of Books	11718
c)	No. of National Journals	8
d)	No. of International Journals	5
e)	Non-Teaching Journals	0
Total Cost of		
f)	a) Books	17.49 Lakhs
	b) Subscription for Journal	14 Lakhs
g)	Cost of Furniture	0 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
	Band Width	50
j)	No. of Computer available in the Library	PIII 0 PIV 0 PV 7
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	INTER LIBRARY QUESTION BANK

Date 29-10-2022

Place Nashik


Secretary
Ayurved Seva Sangh
Nashik - 3

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.



FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available	Y
2	Number of PIII or equivalent and above PC available	10
3	Whether legal licenses of System & Application Software available?	Y
4	Number of System Software's available	2
5	Number of Applications Software's available	2
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	5
7	Number of Scanners available	2
8	Total cost of the printers and scanners	85000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	Y
10	Whether the Campus is Networked.	N
11	Whether the Laboratories are Networked through LAN	N
12	Whether is internet connection is available	Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other	DIALUP
14	Specify Bandwidth available	10
15	Specify compression ratio	0
16	Cost of Hardware in Computer Center	Rs. Lakhs
17	Cost of Software in Computer Center	Rs. Lakhs
18	Cost of Furniture in Computer Center	Rs. Lakhs
19	Annual fee of the Internet Services in	Rs. Lakhs
20	Staff in Computer Center	
	1. System Manager	Number
	2. System Analyst	Pay Scale
	3. Computer Programmer	0
	4. Computer Operator	0
	5. Non - Teaching Staff	0
	6. Maintenance Staff	0

Date 29-10-2022

Place Nashik

Secretary

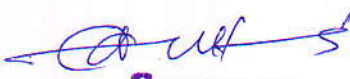
Signature and Seal of person authorised in terms of section 2 of the Maharashtra Sahasra Shiksha Yojana, Nashik - 3



FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	1	1
2	ASSOCIATE PROFESSOR	2	2
3	ASSISTANT PROFESSOR	2	2
4	OFFICE CLERK	1	1
5	MALI	1	1
Total		7	7

Date 29-10-2022

Place Nashik


Secretary
 Avinash Singh
 Nashik - 3

Signature and Seal of person authorised in terms of section 10 of the Maharashtra Education Act, 1967

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute

BAMSPG0021 - AYURVED MAHAVIDYALAYA, NASHIK

Address

Ganeshwadi, Panchavati, Nashik - 422003



To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BAMSPG	Non FRA	Hostel	Hospital	Trust
1	ADMISSION/APPLICATION FORM FEES	1500	1500	0	0	0	0
2	TUTION FEES	1509695	1509695	0	0	0	0
3	DEVELOPMENT FEES	122105	122105	0	0	0	0
4	ADMISSION CANCELLATION FEES	7500	7500	0	0	0	0
5	BANK INTEREST	16462	16462	0	0	0	0
6	LIBRARY FEES	24000	24000	0	0	0	0
7	EXCESS EXPENDITURE OVER INCOME	3414761	3414761	0	0	0	0
8	COMPUTER AND RESEARCH FEES	11500	11500	0	0	0	0
9	PG HOSTEL FEES	18000	18000	0	0	0	0
10	LIBRARY CARD FEES	2500	2500	0	0	0	0
11	I CARD FEES	600	600	0	0	0	0
Total Income		5128623	5128623	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BAMSPG	Non FRA	Hostel	Hospital	Trust
1	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	24000	Total 24000 Deductible 24000	0	0	0	0
2	HOSTEL ROOM RENT	18000	Total 18000 Deductible 18000	0	0	0	0
3	BANK INTEREST INCOME	16462	Total 16462 Deductible 16462	0	0	0	0
4	ID CARD FEES	600	Total 600 Deductible 600	0	0	0	0
5	ADMISSION CANCELLATION FEES	7500	Total 7500 Deductible 7500	0	0	0	0
6	ADMISSION / APPLICATION FORM FEES	1500	Total 1500 Deductible 1500	0	0	0	0
7	DEVELOPMENT FEES	122105	Total 122105 Deductible 122105	0	0	0	0
8	TUTION FEES	1509695	Total 1509695 Deductible 1509695	0	0	0	0
9	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	14000	Total 14000 Deductible 14000	0	0	0	0
10	DEFICIT - EXCESS EXPENDITURE OVER INCOME	3414761	Total 3414761	0	0	0	0



		Deductible 3414761			
Total Income	5128623	5128623	0	0	0
Total Deductible Income	5128623	5128623			

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BAMSPG	Non FRA	Hostel	Hospital	Trust
1	ESTABLISHMENT EXPENSES	79814	79814	0	0	0	0
2	EXPENDITURE IN RESPECT OF PROPERTY	638900	638900	0	0	0	0
3	EDUCATIONAL EXPENSES	4182950	4182950	0	0	0	0
4	AUDIT FEES	7150	7150	0	0	0	0
5	DEFRECIATION ON MOVABLE PROPERTY	219809	219809	0	0	0	0
Total Expenses		5128623	5128623	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BAMSPG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	1523580	Total 1523580 Paid 1523580 Provision for Unpaid 0 Claimed 1523580	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	107106	Total 107106 Paid 107106 Provision for Unpaid 0 Claimed 107106	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	189000	Total 189000 Paid 189000 Provision for Unpaid 0 Claimed 189000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture <u>View</u>	18000	Total 18000 Claimed 18000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>View</u>	75000	Total 75000 Claimed 75000	0	0	0	0
Affiliation	University Affiliation Fee <u>View</u>	150000	Total 150000 Claimed 150000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>View</u>	2125	Total 2125 Claimed 2125	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>View</u>	29451	Total 29451 Claimed 29451	0	0	0	0
Audit Fees	Audit Fee - College	7150	Total 7150 Claimed 7150	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	20000	Total 20000 Claimed 20000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	14642	Total	0	0	0	0



			14642 Claimed 14642				
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	30226	Total 30226 Claimed 30226	0	0	0	0
Communication Expenses	Internet Charges <u>View</u>	14866	Total 14866 Claimed 14866	0	0	0	0
Communication Expenses	Postage charges	1811	Total 1811 Claimed 1811	0	0	0	0
Establishment Expenses	Electricity	63610	Total 63610 Claimed 63610	0	0	0	0
Establishment Expenses	Water	5100	Total 5100 Claimed 5100	0	0	0	0
Contractual Services	Sweeping and cleaning services <u>View</u>	417060	Total 417060 Claimed 417060	0	0	0	0
Contractual Services	Security services <u>View</u>	463704	Total 463704 Claimed 463704	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <u>View</u>	1176383	Total 1176383 Claimed 1176383	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	219809	Total 219809 Claimed 219809	0	0	0	0
Rent	Rent for college building paid to trust	600000	Total 600000 Claimed 600000	0	0	0	0
Total Expenses		5128623	5128623	0	0	0	0
Total Claimed Expenses		5128623					

Allowability of Hospital Expenses

Hospital Year of Establishment 1954

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit BAMSPG: 0

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

I/C Principal

Ayurved Mahavidyalaya Nashik

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24




I/C Principal
Ayurved Mahavidyalaya, Nashik

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: AYURVED MAHAVIDYALAYA, NASHIK
Code: BAMSPG0021

Location: Ganeshwadi, Panchavati, Nashik - 422003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	GARGE HARISH RANGNATH	ASSOCIATE PROFESSOR	2017-01-28	NA	BAMSPG	Applicable and Submitted	10980280134	STATE BANK OF INDIA	Nationalized / Private / Scheduled	186000	Bank Transfer	171600
2	Teaching	Regular	Approved	Yes	UPASANI SHRIPAD MANGALMURTI	ASSOCIATE PROFESSOR	2003-06-02	NA	BAMSPG	Applicable and Submitted	0641000189335	HDFC BANK	Nationalized / Private / Scheduled	186000	Bank Transfer	171600
3	Teaching	Regular	Not Approved	Yes	GADEKAR SMITA AVINASH	PROFESSOR	2017-01-28	NA	BAMSPG	Applicable and Submitted	17660100012835	bank of baroda	Nationalized / Private / Scheduled	180000	Bank Transfer	163100
4	Teaching	Regular	Not Approved	Yes	SATPUTE KIRAN SHALIGRAM	ASSISTANT PROFESSOR	2018-01-10	NA	BAMSPG	Applicable and Submitted	32941969444	state bank of india	Nationalized / Private / Scheduled	165000	Bank Transfer	149600
5	Teaching	Regular	Not Approved	Yes	KARMAKAR MADHURI ABHAY	ASSISTANT PROFESSOR	2017-02-12	NA	BAMSPG	Applicable and Submitted	103104000128865	idbi bank	Nationalized / Private / Scheduled	153000	Bank Transfer	142200
6	Teaching	Regular	Not Approved	Yes	NAGPURE SHOBHANA SHYAMSUNDAR	ASSISTANT PROFESSOR	2021-08-02	NA	BAMSPG	Applicable and Submitted	10934514375	state bank of india	Nationalized / Private / Scheduled	143000	Bank Transfer	136100
7	Teaching	Regular	Not Approved	Yes	KULKARNI ABHAY NARAYAN	PROFESSOR	2021-10-25	NA	BAMSPG	Applicable and Submitted	002701001750	ICICI BANK	Nationalized / Private / Scheduled	126774	Bank Transfer	117986
8	Teaching	Regular	Not Approved	Yes	YARDI ASHUTOSH BHASKAR	PROFESSOR	2021-10-26	NA	BAMSPG	Applicable and Submitted	002701529089	ICICI BANK	Nationalized / Private / Scheduled	125806	Bank Transfer	117088
9	Teaching	Regular	Not Approved	Yes	KULKARNI RAJASHREE ABHAY	ASSOCIATE PROFESSOR	2021-11-01	NA	BAMSPG	Applicable and Submitted	002701030361	ICICI BANK	Nationalized / Private / Scheduled	108000	Bank Transfer	99900
10	Teaching	Regular	Approved	Yes	KULKARNI KETKI RAJAN	ASSISTANT PROFESSOR	2018-01-10	NA	BAMSPG	Applicable and Submitted	40246469167	STATE BANK OF INDIA	Nationalized / Private / Scheduled	75000	Bank Transfer	68900
11	Teaching	Regular	Approved	Yes	SONAWANE POOJA RAVIKIRAN	ASSISTANT PROFESSOR	2021-12-01	NA	BAMSPG	Applicable and Submitted	33245951827	STATE BANK OF INDIA	Nationalized / Private / Scheduled	75000	Bank Transfer	68900
12	Teaching	Regular	Approved	Yes	KULKARNI SAVITA AMBADAS	PROFESSOR	2011-02-28	NA	BAMSPG	Applicable and Submitted	10887857223	STATE BANK OF INDIA	Nationalized / Private / Scheduled	0	Bank Transfer	127100
13	Administration		Not Approved	Yes	MAISDHUNE UDAY RAMESH	MALI	2021-01-05	NA	BAMSPG	Not Applicable	35126233266	STATE BANK OF INDIA	Nationalized / Private / Scheduled	156000	Bank Transfer	12700
14	Administration		Not Approved	No	KULKARNI KISHOR TRIMBAK	OFFICE CLERK	2021-01-05	NA	BAMSPG	Not Applicable	10934512333	STATE BANK OF INDIA	Nationalized / Private / Scheduled	33000	Bank Transfer	32400
Total Teaching Faculty					12	Total Non Teaching Faculty					2					
Total Approved Faculty					5	Total Non Approved Faculty (Including Proposal Sent for Approval)					9					
Total Annual Salary - Teaching												1523580 (89%)				
Total Annual Salary - Administration												189000 (11%)				
Total Annual Salary												1712580				
Total Basic Pay												677033				
Total Grade Pay												0				
Total HRA Pay												362564				
Total DA Pay												368516				
Total TA Pay												304467				
Total IT/TDS Pay												0				
Total Institute PT/PF Pay												66306				
Total PT/PF/other statutory deduction Pay												55900				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

10/31/22, 12:13 PM

FEES REGULATING AUTHORITY - 2023-24

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24




I/C Principal
Ayurved Mahavidyalaya, Nashik